

# Smithfield Recreation Advisory Committee Meeting February 21, 2012

The Smithfield Recreation Advisory Committee met on Tuesday, February 21, 2012 at 8:00 a.m. at Smithfield Recreation Aquatics Center.

Members Present: Earl Marrett  
Angela Rabil  
Scott Wright  
Robbie Parker

Members Absent: Chris Howell

Staff Present: Tim Johnson, Director  
Gary Johnson, Assistant Director  
Jon Moore, Athletic Programs Supervisor  
Laura Crumpler, Recreation Supervisor  
Kristin Sasser, Recreation Center Supervisor  
Dale Ham, SRAC Director  
Lyn Andrews, Aquatic Center Supervisor  
Dennis Tyner, Maintenance Supervisor

Mr. Tim Johnson welcomed everyone to the meeting.

### ***SRAC Suggested Rates***

We talked last month about the Johnston County School rate. This rate will be added at the beginning of the 2012-2013 Fiscal year. Also there is talk of adding a Johnston Community College rate. All is aimed to increase revenue.

### ***Budget***

Last year at this time we were about \$65,000 in the negative. This year we are \$12,000 in the negative, with approximately six months left in the budget year. We expect to be in the positive as we finish this year. This is mostly due to the cost off-set from the generator. Even with fuel & maintenance cost. The generator is expecting to recoup cost after 4-5 years.

### ***Jumpstart Program***

We would like to start a Jumpstart Program "preschool".... Expected to bring \$20,000 revenue. Was met with some resistance from Town Council. They were concerned about the affect this would have on other preschools in the area, specifically churches. We have spoken with the churches and they are for it. Most are either full and/or have a waiting list. Both parties agreed that they would not stand in the way because it would directly benefit the children.

Mr. Marrett suggested that we look in to offering Physical Education activities to the Homeschoolers of Johnston County. Kristin Sasser said that when we first opened we created an Art class for Homeschoolers. This class was created based on the Home School curriculum. The class was never held due to the resistance of the Homeschoolers and being a revenue based class.

### ***Johnston County Sports Council***

Tim Johnson told everyone that this group has met and is working on bringing together facilities and tournaments.

***Triathlon***

We need volunteers on Saturday, June 16 from 6am – 2pm for the Three Little Pigs Triathlon.

Respectfully Submitted,

Laura N. Crumpler