



Tuesday, May 5, 2020
6:00 pm
Via Conference Call
(919) 391-3517 or 1-800-719-7514
Conference Code 808829

COUNCIL BUDGET SESSION

- I. Reconvene from April 28, 2020 Meeting
- II. Roll Call of Council members in attendance
- III. Topics of Discussion:
 1. General Fund
 - a. Revenues
 - b. Debt Service
 - c. General Fund Departments
 - i. General Government
 - ii. Other Non-Departmentals
 - iii. Finance
 - iv. Planning
 - v. Police
 - vi. Fire
 - vii. Public Works
 1. General Maintenance
 2. Streets
 3. Garage
 4. Powell Bill
 5. Sanitation
 - viii. Parks and Recreation
 - ix. SRAC
 - x. SYCC

2. Fee Schedule

Recess to time and date certain as approved by Council