



Tuesday, April 28, 2020

6:30 pm

Via Conference Call

(919) 391-3517 or 1-800-719-7514

Conference Code 808829

COUNCIL BUDGET SESSION

I. Reconvene from April 23, 2020 Special Meeting

II. Roll Call of Council members in attendance

III. Topics of Discussion:

1. General Fund

a. Non-Departmental & Nonprofit Requests

- i. Annie D. Jones Child Enrichment Fund
- ii. Ava Gardner Museum
- iii. Bright Spot Ministries
- iv. Community & Senior Services of Johnston County
- v. DSDC
- vi. Harbor, Inc.
- vii. Public Library of Johnston County and Smithfield
- viii. Reach Mentoring Ministry
- ix. Smithfield Rescue Mission
- x. Triangle East Chamber of Commerce
- xi. Career and Technical Leadership Academy
- xii. Innovation Academy
- xiii. Neuse Charter school
- xiv. Smithfield Middle School
- xv. Smithfield Selma High School
- xvi. South Smithfield Elementary School
- xvii. West Smithfield Elementary School

b. Revenues

c. General Fund Departments

- i. Debt Service**
- ii. General Government**
- iii. Other Non-Departmentals**
- iv. Finance**
- v. Planning**
- vi. Police**
- vii. Fire**
- viii. Public Works**
 - 1. General Maintenance**
 - 2. Streets**
 - 3. Garage**
 - 4. Powell Bill**
 - 5. Sanitation**
- ix. Parks and Recreation**
- x. SRAC**
- xi. SYCC**

2. Fee Schedule

Recess to time and date certain as approved by Council